

Statement of Expenditures and Transfers by Object

11.3

	2006/07	2005/06	2004/05	2003/04	2002/03
Personal Services					
Administrative Salaries*	7,800,294	\$ 6,610,235	\$27,233,240	\$26,773,461	\$26,060,590
Academic Salaries	63,883,737	61,426,820	59,927,361	56,504,736	55,531,941
Clerical and Supporting Salaries	21,576,822	20,750,033	19,955,340	17,812,879	18,144,900
Other Salaries and Wages	12,430,455	11,650,507	11,240,464	11,047,133	11,081,116
Professional Support**	<u>23,291,674</u>	<u>23,011,019</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Personal Services	128,982,982	123,448,614	118,356,405	112,138,209	110,818,547
Employee Benefits (retirement, FICA, insurance, other benefits)					
	40,168,091	36,127,238	35,292,293	31,241,371	30,162,079
Travel					
	3,247,803	3,157,090	2,595,487	2,582,593	2,378,817
Printing/Duplicating/Binding					
	855,472	795,332	822,343	890,598	981,281
Communications/Shipping					
	1,175,885	958,603	1,040,049	1,249,407	1,398,515
Maintenance/Repairs					
	1,488,718	2,050,603	1,758,634	1,615,639	1,884,242
Professional/Administrative Services					
	11,868,234	11,539,409	9,965,995	10,308,619	12,340,745
Supplies					
	13,251,338	10,691,497	11,266,699	10,250,085	10,000,045
Rental/Insurance					
	1,328,794	2,075,719	2,253,619	3,217,963	2,265,021
Awards/Indemnities					
	38,235,858	32,720,861	29,040,805	22,316,233	22,206,349
Grants/Subsidies					
	668,790	646,371	617,801	617,891	747,916
Other Service/Expense					
	373,901	708,251	764,978	532,928	3,035,466
Utilities/Fuel					
	7,899,237	7,208,403	6,631,522	6,322,803	5,858,696
Motor Vehicle Operation					
	37,257	169,054	123,608	84,826	103,619
Allocated Charges					
	364,978	(77,086)	42,781	(90,742)	(105,627)
Departmental Revenues					
	(365,034)	(414,787)	(433,980)	(467,451)	(640,649)
Stores for Resale					
	2,860				
Equipment					
	1,648,695	1,537,894	1,210,860	1,292,151	1,620,749
Buildings					
	5,262,110	3,585,779	465,688	665,942	23,490
Improvements other than Buildings					
	-0-	-0-	-0-	-0-	565,821
Library Holdings					
	923,184	905,671	1,030,783	1,252,904	1,306,195
Software					
	<u>103,665</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Other Expenditures	88,371,745	78,258,664	69,197,672	62,642,389	65,970,691
Transfers/Debts					
	9,163,845	9,079,825	9,312,443	13,601,573	8,251,028
Total Expenditures/Transfers	<u>\$266,686,663</u>	<u>\$246,914,341</u>	<u>\$232,158,813</u>	<u>\$219,623,542</u>	<u>\$215,202,345</u>

*TBR Classification Change

**Salaries pulled from Administrative due to TBR Classification Change