

## **Current Funds Revenues**

### **11.1**

	<b>2006/07</b>	<b>2005/06</b>	<b>2004/05</b>	<b>2003/04</b>	<b>2002/03</b>
Tuition/Fees	\$69,104,112	\$64,502,586	\$58,588,707	\$53,180,681	\$46,280,400
Appropriations	91,710,283	86,172,623	84,358,986	80,402,767	80,790,697
Gifts, Grants/Contracts					
Federal	39,441,060	37,356,159	36,293,516	32,868,204	33,278,112
State	21,654,452	17,312,734	14,588,839	8,529,863	9,713,230
Local	2,737,072	2,917,845	2,781,936	2,505,112	2,407,723
Private	11,291,492	9,811,321	7,066,857	8,901,885	14,606,500
Endowment Income	751,230	625,993	615,249	632,278	810,346
Sales/Services from					
Educational Activities	20,375,182	19,128,210	18,227,757	18,168,738	16,574,308
Other Sources	<u>2,933,900</u>	<u>2,733,940</u>	<u>1,872,437</u>	<u>1,697,298</u>	<u>1,613,895</u>
<b>Total Educational and General Revenues</b>	<b>259,998,783</b>	<b>240,561,411</b>	<b>224,394,284</b>	<b>206,886,826</b>	<b>206,075,211</b>
Auxiliary Enterprises	<u>10,363,769</u>	<u>9,449,487</u>	<u>8,840,182</u>	<u>8,283,654</u>	<u>7,609,313</u>
<b>Total Revenues</b>	<b><u>\$270,362,552</u></b>	<b><u>\$250,010,898</u></b>	<b><u>\$233,234,466</u></b>	<b><u>\$215,170,480</u></b>	<b><u>\$213,684,524</u></b>

## **Current Funds Expenditures by Function**

### **11.2**

	<b>2006/07</b>	<b>2005/06</b>	<b>2004/05</b>	<b>2003/04</b>	<b>2002/03</b>
Instruction	\$118,127,263	\$111,819,307	\$107,327,715	\$100,007,955	\$99,764,770
Research	10,715,361	9,291,866	9,179,581	9,341,804	14,029,862
Public Service	15,656,528	16,503,086	14,836,176	16,047,445	11,290,825
Academic Support	20,369,952	19,623,924	19,134,375	17,352,594	18,363,948
Student Services	17,626,689	16,714,769	15,549,925	14,909,721	15,470,352
Institutional Support	20,397,396	18,236,568	15,384,770	13,689,552	13,134,343
Maintenance of Plant	17,694,855	15,888,508	15,105,802	14,520,331	14,071,898
Student Aid	31,141,694	24,206,717	21,085,247	15,031,189	15,250,763
Mandatory Transfers	1,602,679	1,366,972	1,927,429	1,923,161	1,898,559
Nonmandatory Transfers	<u>3,033,320</u>	<u>3,286,864</u>	<u>3,652,889</u>	<u>8,078,520</u>	<u>4,069,301</u>
<b>Total Education and General Expenditures</b>	<b>256,365,737</b>	<b>236,938,581</b>	<b>223,183,909</b>	<b>210,902,272</b>	<b>207,344,621</b>
Auxiliary Enterprises	<u>10,320,926</u>	<u>9,861,376</u>	<u>8,773,458</u>	<u>8,359,686</u>	<u>7,677,516</u>
<b>Total Expenditures</b>	<b><u>\$266,686,663</u></b>	<b><u>\$246,799,957</u></b>	<b><u>\$231,957,367</u></b>	<b><u>\$219,261,958</u></b>	<b><u>\$215,022,137</u></b>