

## Statement of Expenditures and Transfers by Object

IX.3

	2005/06	2004/05	2003/04	2002/03	2001/02
<b>Personal Services</b>					
Administrative Salaries*	\$ 6,610,235	\$27,233,240	\$26,773,461	\$26,060,590	\$24,290,508
Academic Salaries	61,426,820	59,927,361	56,504,736	55,531,941	53,734,725
Clerical and Supporting Salaries	20,750,033	19,955,340	17,812,879	18,144,900	17,424,776
Other Salaries and Wages	11,650,507	11,240,464	11,047,133	11,081,116	10,825,297
Professional Support**	<u>23,011,019</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Personal Services	123,448,614	118,356,405	112,138,209	110,818,547	106,275,306
Employee Benefits (retirement, FICA, insurance, other benefits)	36,127,238	35,292,293	31,241,371	30,162,079	25,940,555
Travel	3,157,090	2,595,487	2,582,593	2,378,817	2,498,341
Printing/Duplicating/Binding	795,332	822,343	890,598	981,281	1,058,040
Communications/Shipping	958,603	1,040,049	1,249,407	1,398,515	1,420,082
Maintenance/Repairs	2,050,603	1,758,634	1,615,639	1,884,242	1,366,318
Professional/Administrative Services	11,539,409	9,965,995	10,308,619	12,340,745	11,515,278
Supplies	10,691,497	11,266,699	10,250,085	10,000,045	9,815,496
Rental/Insurance	2,075,719	2,253,619	3,217,963	2,265,021	2,471,942
Awards/Indemnities	32,720,861	29,040,805	22,316,233	22,206,349	20,129,513
Grants/Subsidies	646,371	617,801	617,891	747,916	639,182
Other Service/Expense	708,251	764,978	532,928	3,035,466	11,266,586
Utilities/Fuel	7,208,403	6,631,522	6,322,803	5,858,696	4,912,177
Motor Vehicle Operation	169,054	123,608	84,826	103,619	78,905
Allocated Charges	-77,086	42,781	(90,742)	(105,627)	152,521
Departmental Revenues	-414,787	(433,980)	(467,451)	(640,649)	(576,546)
Equipment	1,537,894	1,210,860	1,292,151	1,620,749	940,162
Buildings	3,585,779	465,688	665,942	23,490	-0-
Improvements other than Buildings	-0-	-0-	-0-	565,821	-0-
Library Holdings	<u>905,671</u>	<u>1,030,783</u>	<u>1,252,904</u>	<u>1,306,195</u>	<u>1,377,706</u>
Total Other Expenditures	78,258,664	69,197,672	62,642,389	65,970,691	69,065,703
Transfers/Debts	9,079,825	9,312,443	13,601,573	8,251,028	5,091,169
Total Expenditures/Transfers	<u>\$246,914,341</u>	<u>\$232,158,813</u>	<u>\$219,623,542</u>	<u>\$215,202,345</u>	<u>\$206,372,733</u>

\*TBR Classification Change

\*\*Salaries pulled from Administrative due to TBR Classification Change