

## Current Funds Revenues

### IX.1

	2004/05	2003/04	2002/03	2001/02	2000/01
Tuition/Fees	\$58,588,707	\$53,180,681	\$46,280,400	\$42,788,311	\$37,161,833
Appropriations	84,358,986	80,402,767	80,790,697	79,010,600	76,409,400
Gifts, Grants/Contracts					
Federal	36,293,516	32,868,204	33,278,112	28,553,720	19,968,225
State	14,588,839	8,529,863	9,713,230	8,164,557	12,460,334
Local	2,781,936	2,505,112	2,407,723	2,102,247	2,042,843
Private	7,066,857	8,901,885	14,606,500	20,800,822	37,128,225
Endowment Income	615,249	632,278	810,346	898,957	1,056,704
Sales/Services from					
Educational Activities	18,227,757	18,168,738	16,574,308	15,987,746	15,332,438
Other Sources	<u>1,872,437</u>	<u>1,697,298</u>	<u>1,613,895</u>	<u>2,575,675</u>	<u>3,441,276</u>
Total Educational and General Revenues	224,394,284	206,886,826	206,075,211	200,882,635	205,001,278
Auxiliary Enterprises	<u>8,840,182</u>	<u>8,283,654</u>	<u>7,609,313</u>	<u>7,431,267</u>	<u>7,211,269</u>
Total Revenues	<u>\$233,234,466</u>	<u>\$215,170,480</u>	<u>\$213,684,524</u>	<u>\$208,313,902</u>	<u>\$212,212,547</u>

## Current Funds Expenditures by Function

### IX.2

	2004/05	2003/04	2002/03	2001/02	2000/01
Instruction	\$107,327,715	\$100,007,955	\$99,764,770	\$102,189,633	\$113,556,605
Research	9,179,581	9,341,804	14,029,862	12,612,336	9,582,782
Public Service	14,836,176	16,047,445	11,290,825	10,466,318	11,285,626
Academic Support	19,134,375	17,352,594	18,363,948	17,507,278	16,082,299
Student Services	15,549,925	14,909,721	15,470,352	14,084,850	12,687,744
Institutional Support	15,384,770	13,689,552	13,134,343	12,976,133	12,645,035
Maintenance of Plant	15,105,802	14,520,331	14,071,898	12,626,068	11,265,720
Student Aid	21,085,247	15,031,189	15,250,763	13,575,780	11,702,510
Mandatory Transfers	1,927,429	1,923,161	1,898,559	1,250,117	1,099,134
Nonmandatory Transfers	<u>3,652,889</u>	<u>8,078,520</u>	<u>4,069,301</u>	<u>1,248,582</u>	<u>(791,610)</u>
Total Education and General Expenditures	223,183,909	210,902,272	207,344,621	198,537,095	199,115,845
Auxiliary Enterprises	<u>8,773,458</u>	<u>8,359,686</u>	<u>7,677,516</u>	<u>7,690,260</u>	<u>7,006,365</u>
Total Expenditures	<u>\$231,957,367</u>	<u>\$219,261,958</u>	<u>\$215,022,137</u>	<u>\$206,227,355</u>	<u>\$206,122,210</u>