

Current Funds Revenues

IX.1

	2003/04	2002/03	2001/02	2000/01	1999/00
Tuition/Fees	\$53,180,681	\$46,280,400	\$42,788,311	\$37,161,833	\$35,066,316
Appropriations	80,402,767	80,790,697	79,010,600	76,409,400	73,270,613
Gifts, Grants/Contracts					
Federal	32,868,204	33,278,112	28,553,720	19,968,225	19,641,117
State	8,529,863	9,713,230	8,164,557	12,460,334	4,224,819
Local	2,505,112	2,407,723	2,102,247	2,042,843	1,896,831
Private	8,901,885	14,606,500	20,800,822	37,128,225	14,849,227
Endowment Income	632,278	810,346	898,957	1,056,704	970,845
Sales/Services from					
Educational Activities	18,168,738	16,574,308	15,987,746	15,332,438	15,786,932
Other Sources	<u>1,697,298</u>	<u>1,613,895</u>	<u>2,575,675</u>	<u>3,441,276</u>	<u>3,291,544</u>
Total Educational and General Revenues	206,886,826	206,075,211	200,882,635	205,001,278	168,998,244
Auxiliary Enterprises	<u>8,283,654</u>	<u>7,609,313</u>	<u>7,431,267</u>	<u>7,211,269</u>	<u>7,018,914</u>
Total Revenues	<u>\$215,170,480</u>	<u>\$213,684,524</u>	<u>\$208,313,902</u>	<u>\$212,212,547</u>	<u>\$176,017,158</u>

Current Funds Expenditures by Function

IX.2

	2003/04	2002/03	2001/02	2000/01	1999/00
Instruction	\$100,007,955	\$99,764,770	\$102,189,633	\$113,556,605	\$90,864,177
Research	9,341,804	14,029,862	12,612,336	9,582,782	8,141,812
Public Service	16,047,445	11,290,825	10,466,318	11,285,626	6,523,522
Academic Support	17,352,594	18,363,948	17,507,278	16,082,299	15,836,997
Student Services	14,909,721	15,470,352	14,084,850	12,687,744	11,354,043
Institutional Support	13,689,552	13,134,343	12,976,133	12,645,035	11,829,991
Maintenance of Plant	14,520,331	14,071,898	12,626,068	11,265,720	9,446,687
Student Aid	15,031,189	15,250,763	13,575,780	11,702,510	10,339,511
Mandatory Transfers	1,923,161	1,898,559	1,250,117	1,099,134	781,165
Nonmandatory Transfers	<u>8,078,520</u>	<u>4,069,301</u>	<u>1,248,582</u>	<u>(791,610)</u>	<u>2,367,147</u>
Total Education and General Expenditures	210,902,272	207,344,621	198,537,095	199,115,845	167,485,052
Auxiliary Enterprises	<u>8,359,686</u>	<u>7,677,516</u>	<u>7,690,260</u>	<u>7,006,365</u>	<u>7,027,505</u>
Total Expenditures	<u>\$219,261,958</u>	<u>\$215,022,137</u>	<u>\$206,227,355</u>	<u>\$206,122,210</u>	<u>\$174,512,557</u>

SOURCE: Financial Report - Exhibit C & Schedule 3 – Office of Business and Finance