

Current Funds Revenues
Fiscal Years 1998/99 – 2002/03
IX.1

	2002/03	2001/02	2000/01	1999/00	1998/99
Tuition/Fees	\$46,280,400	\$42,788,311	\$37,161,833	\$35,066,316	\$33,995,769
Appropriations	80,790,697	79,010,600	76,409,400	73,270,613	71,301,791
Gifts, Grants/Contracts					
Federal	33,278,112	28,553,720	19,968,225	19,641,117	13,686,994
State	9,713,230	8,164,557	12,460,334	4,224,819	10,944,435
Local	2,407,723	2,102,247	2,042,843	1,896,831	1,805,164
Private	14,606,500	20,800,822	37,128,225	14,849,227	16,742,922
Endowment Income	810,346	898,957	1,056,704	970,845	909,589
Sales/Services from					
Educational Activities	16,574,308	15,987,746	15,332,438	15,786,932	15,785,865
Other Sources	<u>1,613,895</u>	<u>2,575,675</u>	<u>3,441,276</u>	<u>3,291,544</u>	<u>2,486,508</u>
Total Educational and General Revenues	206,075,211	200,882,635	205,001,278	168,998,244	167,659,037
Auxiliary Enterprises	<u>7,609,313</u>	<u>7,431,267</u>	<u>7,211,269</u>	<u>7,018,914</u>	<u>9,340,149</u>
Total Revenues	<u>\$213,684,524</u>	<u>\$208,313,902</u>	<u>\$212,212,547</u>	<u>\$176,017,158</u>	<u>\$176,999,186</u>

Current Funds Expenditures by Function
Fiscal Years 1998/99 – 2002/03
IX.2

	2002/03	2001/02	2000/01	1999/00	1998/99
Instruction	\$99,764,770	\$102,189,633	\$113,556,605	\$90,864,177	\$87,944,799
Research	14,029,862	12,612,336	9,582,782	8,141,812	8,012,597
Public Service	11,290,825	10,466,318	11,285,626	6,523,522	7,590,701
Academic Support	18,363,948	17,507,278	16,082,299	15,836,997	15,496,466
Student Services	15,470,352	14,084,850	12,687,744	11,354,043	11,887,806
Institutional Support	13,134,343	12,976,133	12,645,035	11,829,991	11,802,946
Maintenance of Plant	14,071,898	12,626,068	11,265,720	9,446,687	9,065,081
Student Aid	15,250,763	13,575,780	11,702,510	10,339,511	10,121,543
Mandatory Transfers	1,898,559	1,250,117	1,099,134	781,165	889,886
Nonmandatory Transfers	<u>4,069,301</u>	<u>1,248,582</u>	<u>(791,610)</u>	<u>2,367,147</u>	<u>4,385,950</u>
Total Education and General Expenditures	207,344,621	198,537,095	199,115,845	167,485,052	167,197,775
Auxiliary Enterprises	<u>7,677,516</u>	<u>7,690,260</u>	<u>7,006,365</u>	<u>7,027,505</u>	<u>10,705,373</u>
Total Expenditures	<u>\$215,022,137</u>	<u>\$206,227,355</u>	<u>\$206,122,210</u>	<u>\$174,512,557</u>	<u>\$177,903,148</u>

SOURCE: Financial Report - Exhibit C & Schedule 3 – Office of Business and Finance